



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

1562 Dairy Road

Charlottesville, VA 22903

(434) 245-2400

Fax (434) 245-2603

www.charlottesvilleschools.org

SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	August 6, 2026
SUBJECT:	Budget Development Process (2027-2028 Proposed Budget Development Calendar) - Renee Hoover
BACKGROUND INFORMATION:	Ms. Renee Hoover, Chief Financial Officer, is presenting the 2027-2028 Budget Calendar for the Board's review. The budget calendar outlines the public meeting schedule for the upcoming fiscal year's budget development process, including proposed dates for preparation, discussions, and final approvals.
STRATEGIC PLAN:	Priority 4: Ensure Effective and Efficient Operations. Will demonstrate fiscal stewardship. Timely, accurate, and transparent communication of budget information to the members of the community.
RECOMMENDATION:	The Superintendent recommends the Board review the 2027-2028 Proposed Budget Calendar as presented for information.
ACTION REQUIRED:	None. The Budget Calendar will be presented at the September 3, 2026, School Board meeting for approval.
CONTACT PERSON(S):	Renee Hoover, Chief Financial Officer